

FISCAL NOTE

HJR 72

March 5, 2001

SUMMARY OF BILL: Urges the Long-Term Care Services Planning Council to amend the Home and Community Based Services Medicaid Waiver to increase the individual spending average to not less than \$15,000 per person and to expand the range of services provided in the waiver.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact - Minimal as written since the bill urges but does not mandate changes in the proposed waiver. The changes could be provided within the proposed budget by reducing the number of enrollees to be served. Providing the expanded spending amount for the current proposed level of enrollees, (3,750) at an average cost of \$15,000 would increase state expenditures by approximately \$5,449,000 and federal expenditures by \$9,554,000 for FY2002.

For information purposes, the current base budget for the Home and Community Based Waiver is \$30,234,300 to serve an estimated 3,750 enrollees. The governor's proposed budget for fiscal year 2002 increases the total to \$41,246,800 to serve an estimated 4,950 enrollees.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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